CERTIFICATE

To the Clerk of Rice County, State of Kansas We, the undersigned, officers of <u>Kansas Center Cemetery</u>

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2019; and (3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		Г	1.0077	2019 Adopted Budget	
		F			County
		Page	Budget Authority	Amount of 2018 Ad	Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
		000 50000	Tot Expenditures		
Computation to Determine Limi		2			-
Allocation MVT, RVT,16/20M	Vehicle Tax	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Pu	ırchase	5			
<u>Fund</u>	<u>K.S.A.</u>				
General	0	6	21,750	2,003	×
Debt Service	10-113				
	3.				

Totals		xxxxxxxxx	21,750	2,003	
Budget Summary		7	21,750	2,000	County Clerk's Use Only
Neighborhood Revitalization Re	hata				County country
Neighborhood Revitalization Re	Date				Nov. 1, 2018 Total
Resolution required? Notice of	414-4		ha muhliahada	No	Assessed Valuation
Resolution required? Notice of	the vote to au	opt required to	be published:	NO	
Assisted by:					
Address:		Rosali	i Whis		
Email:	!				
2	•				
	•				
		-			
Attest:,	2018				
Allest.	2010				
		-	Go	verning Body	
County Clerk			Gu	verning body	
CDA C					
CPA Summary					
8					

Amount of Levy

Kansas Center Cemetery Rice County

1. Total tax levy amount in 2018 budget

Computation to Determine Limit for 2019

2.	Debt service levy in 2018 budget	- \$	U
3.	Tax levy excluding debt service	\$	2,786
	2018 Valuation Information for Valuation Adjustments		
4.	New improvements for 2018: +	0	
_			
5.	Increase in personal property for 2018:	×	
	5a. Personal property 2018 + 191,574 5b. Personal property 2017 - 199,101		
		0	
	5c. Increase in personal property (5a minus 5b) + (Use Only if > 0)		
6.	Constitution on the second of	981	
υ.	valuation of property that has changed in use during 2016.	761	
7.	Total valuation adjustment (sum of 4, 5c, 6)	981	
8.	Total estimated valuation July, 1,2018 3,688,715		
9.	Total valuation less valuation adjustment (8 minus 7) 3,684,	734	
10.	Factor for increase (7 divided by 9) 0.00	108	
	(10.1 2)	. •	2
11.	Amount of increase (10 times 3)	+ \$	3
12	2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	2,789
12.	2019 budget tax levy, excluding debt service, prior to C11 adjustment (3 plus 11)	Ψ	2,707
13	Debt service levy in this 2019 budget		0
15.	Door service levy in this 2017 badget		
14.	2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		2,789
15.	Consumer Price Index for all urban consumers for calendar year 2017		0.014
	•		
16.	Consumer Price Index adjustment (3 times 15)	\$	39
17.	Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication'		
	or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	2,828
		-	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2018	Tax Levy Amount in		All	Allocation for Year 2019	61		_
Budgeted Funds	2018 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft	
General	2,786	49	3	26	22	0	_
Debt Service	0	0	0	0	0	0	_
	0	0	0	0	0	0	_
	0	0	0	0	0	0	_
Total	2,786	49	3	26	22	0	
County Treas Motor Vehicle Estimate	icle Estimate	ļ	49				ı
County Treas Recreational Vehicle Estimate	al Vehicle Estimate	1	3				
County Treas 16/20M Vehicle Estimate	chicle Estimate	1	26				
ounty Treas Commercia	County Treas Commercial Vehicle Tax Estimate	ı	22				
County Treas Watercraft Tax Estimate	Tax Estimate	ı	0				
MVT Factor	r 0.01759						
	RVT Factor_	0.00108					
		16/20M Factor	0.00933				
		5	Comm Veh Factor	0.00790			
				Watercraft Factor	0.00000		

Kansas Center Cemetery Rice County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2017	2018	2019	Statute
None					
Description of the second of t					
					
				-	

	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Kansas Center Cemetery Rice County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amor	Amount Due	Amor	Amount Due
Jo	Jo	Rate	Amount	Outstanding	Date	Date Due	20	2018	2019	61
Debt	Issue	%	Issued	Jan 1,2018	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		Jo	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On		Due
Purchased	Date	(Months)	%	al)	Jan 1,2018		2019
None				ı			
			Total	0	0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	33,008	34,581	18,674
Receipts:			
Ad Valorem Tax	4,153	2,786	XXXXXXXXXXXXXXXX
Delinquent Tax	0		
Motor Vehicle Tax	0	97	49
Recreational Vehicle Tax	0	4	3
16/20M Vehicle Tax	0	36	26
Commercial Vehicle Tax	0	45	22
Watercraft Tax	0		0
LAVTR			0
In Lieu of Taxes			
Other County Taxes	0	1,100	1,000
Interest on Idle Funds	45	25	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	4,198	4,093	1,100
Resources Available:	37,206	38,674	19,774
Expenditures:			· · · · · · · · · · · · · · · · · · ·
Operations	2,625	10,000	15,000
Mowing	0	10,000	6,750
Miscellaneous	0	0	0
1			
and the second s		_	
			
The second secon			
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	2,625	20,000	21,750
Unencumbered Cash Balance Dec 31	34,581		XXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:		30,000	21,750
2017/2016/2019 Dauget Authority Amount:	12,000	n-Appropriated Balance	21,730
		ture/Non-Appr Balance	21 750
	rotai Expendi	8.9	21,750 1,976
	Delinquent Comp Bat-	Tax Required 1.4%	1,976
	Delinquent Comp Rate:		
	Amount of	2018 Ad Valorem Tax	2,003

CPA Summary		 	 	

COUNTY CLERK'S BUDGET INFORMATION FOR THE 2019 BUDGET CMBLT032

Date - Time: 2018/06/12 - 16:09.53

Tax	Year:
2010	0

KANSAS	CENTER CEM
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Cemetery

Estimated Assessed Valua	ition Information as of J	uly 1, 2018			
	Estimated Assd Valuation	Territory Added	Property With Changed Use		
Real Estate	2,571,668	0	3,981		
Personal Property	100,215	0	0		
Oil and Gas	91,359	0	0		
State Assessed Utilities	925,473	0	0		
Severed Minerals	0	0	0		
Total	3,688,715	0	3,981		
New Improvements	0	0			
Remodel	0	0			
2. Personal Property excludir	ng Watercraft	191,57	7 4		
Actual Tax Rates Levied for			<u> </u>		
Fund	20 .0 Baagot		Rat	æ	
KANSAS CENTER CEMETE	ERY-GE			0.60100	
				0.60100	
4. Final Assessed Valuation f	rom November 1, 2017	Abstract	3,602,120		
5. Personal Property excludir	ng Watercraft for 2017		199,101		
6. Gross Earning (Intangible)		0.00			
7. Neighborhood Revitalization		pject to Rebates	0		
8. 2017 Column (2016 Tax) D	Delg % for	KANSA	S CENTER CEMETER	RY-GE Fund	0.07 %
	•	-			
Tax Increment Financi	ing - TIF:				
TIF Base Assessed Va	aluation	0			
TIF Current Assessed	Valuation	0			
Note:					

Watercraft - .70 Value - 5

06/12/2018 Date

Provided by

RICE COUNTY

County Treasurer's Budget Information for 2019 Budget

KANSAS CENTER CEMETER	Y		
Name of Municipality			
City and County Revenue Sharing K.S.A 79-2967	-		
Local Ad Valorem Tax Reduction (LA K.S.A 79-2960	VTR)		
Local Alcoholic Liquor Tax K.S.A. 79-41a04			
Motor Vehicle Tax K.S.A. 79-5111		\$	49.01
Commercial Vehicle Tax K.S.A 79-5111		\$	21.58
Recreational Vehicle Tax K.S.A. 79-5123		\$	3.17
16/20M Vehicle Tax K.S.A. 79-5111		\$	26.03
Special City and County Highway K.S.A. 79-3425c			
Other Sources (Specify)			
2016 Tax Delinquency Percentage 2016 Taxes Uncollected 2017 Ad Valorem Levied Delinquency Percentage	\$ 293,265.68 \$ 21,470,533.76 1.37%		
Date 5/1/2018	Ric	unty Treasurer	

The governing body of Kansas Center Cemetery

Rice County

will meet on August 13, 2018 at 10:00 A.M. at Commissioners Room at the Rice County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Rice County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
		Actual		Actual	Budget Authority	Amount of 2018	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	2,625	0.948	20,000	0.601	21,750	2,003	0.543
Debt Service							
Totals	2,625	0.948	20,000	0.601	21,750	2,003	0.543
Less: Transfers	0		0		0		
Net Expenditures	2,625		20,000		21,750		
Total Tax Levied	3,872		2,786		XXXXXXXXXXXXXXX	•	
Assessed Valuation	3,346,163		3,602,120		3,688,715		
Outstanding Indebtedn	ess,						
Jan 1,	2016		<u>2017</u>		<u>2018</u>	_	
G.O. Bonds	0		0		0]	
Revenue Bonds	0		0		0	1	
Other	0		0		0		
Lease Pur. Princ.	0		0		0	1	
Total	0		0		0		
*Tax rates are expres	sed in mills.						
Rosalie '	Wires						

Page No.